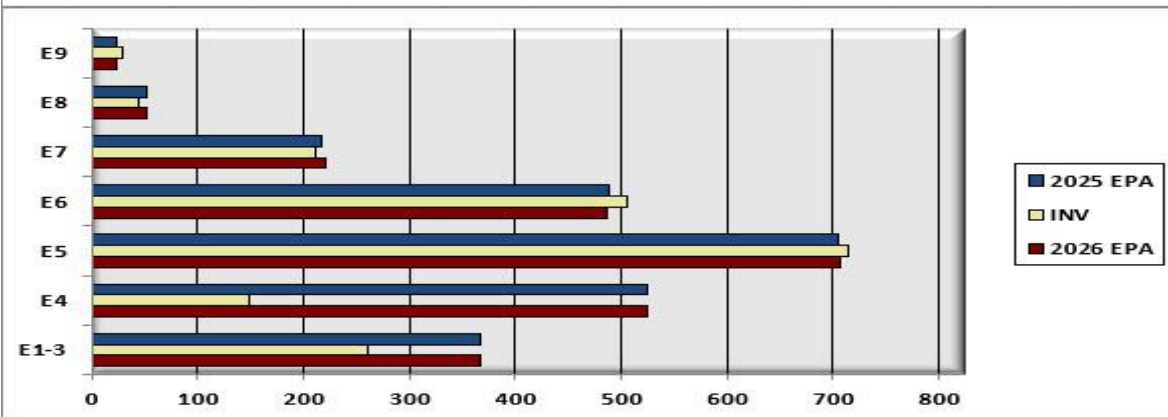
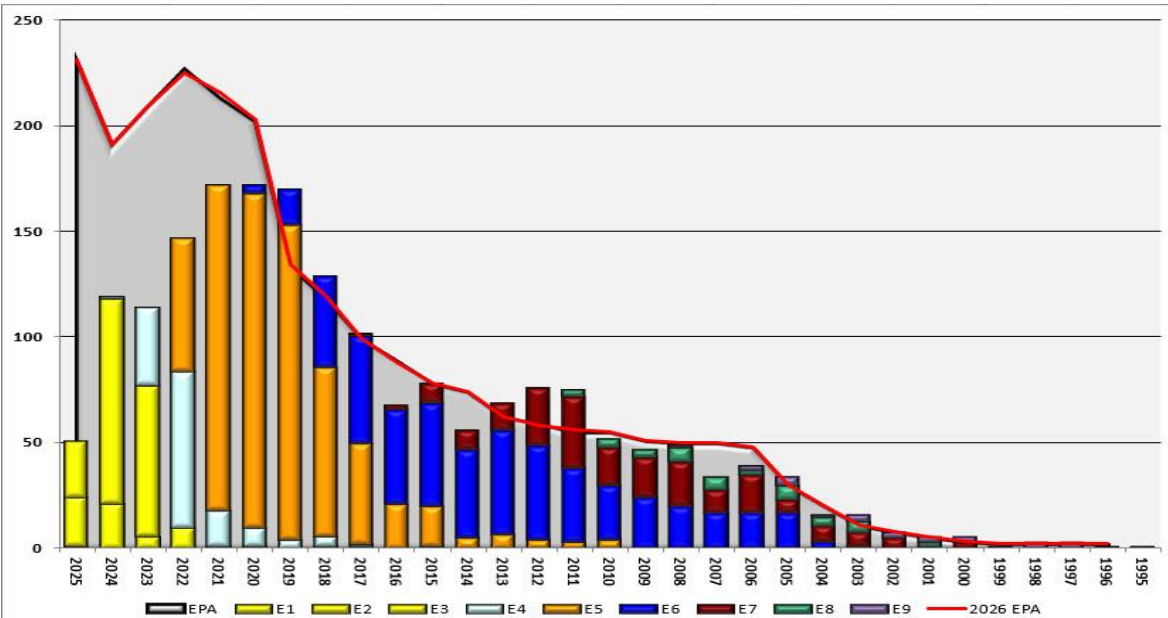


CTI Community Summary – Roll-Up (B510 - B516)



	E1-3	E4	E5	E6	E7	E8	E9	Total
% INV To FY25 EPA	70.8%	28.4%	101.4%	103.3%	97.2%	86.3%	120.8%	80.5%
EPA (FY25)	367	525	705	489	218	51	24	2379
INVENTORY	260	149	715	505	212	44	29	1914
EPA (FY26)	367	525	707	487	221	51	24	2382
% INV To FY26 EPA	70.8%	28.4%	101.1%	103.7%	95.9%	86.3%	120.8%	80.4%

Sea Shore Flow		
TOUR	SEA	SHORE
1ST	0	0
2ND	0	0
3RD	0	0
4TH	0	0
5TH	0	0
6TH	0	0
7TH	0	0

FORCE STRUCTURE MANNING TO BA									
PG	SEA	INV	BA	SHORE	INV	BA	SEA + SHORE	TOTAL INV	TOTAL BA
E1-3	120.0%	6	5	267%	16	6	200.0%	22	11
E4	25.0%	14	56	29%	129	446	28.5%	143	502
E5	89.5%	102	114	100%	548	546	98.5%	650	660
E6	128.7%	112	87	96%	356	370	102.4%	468	457
E7	111.3%	59	53	91%	143	157	96.2%	202	210
E8	233.3%	7	3	77%	37	48	86.3%	44	51
E9	#####	1	0	122%	28	23	126.1%	29	23
Total	94.7%	301	318	78.8%	1257	1596	81.4%	1558	1914

Zone Information

	ZONE A	ZONE B	ZONE C	ZONE D	ZONE E	ALL ZONES
FY25 Manning:	68.4%	91.6%	106.2%	86.1%	94.1%	80.2%
FYTD REENL Rate:	57.6%	61.8%	65.0%	94.7%	47.0%	62.3%
FY26 Manning:	68.3%	91.4%	106.6%	85.8%	94.1%	80.1%

***SRB now available for all languages in certain zones. Please work with your CCC to take advantage of the opportunity before it goes away.

Rating conversions will be considered on a case-by-case basis.

CTI TECHAD can be reached at 901-874-2653.